



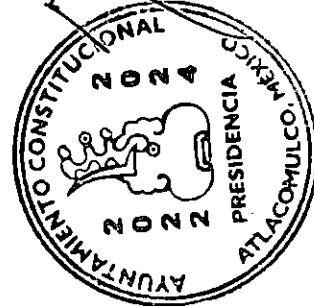
MUNICIPIO ATLACOMULCO 0024 AL 31 DE DICIEMBRE DE 2021

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones/ Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|--|-----------------------|-------------------------------|-----------------------|------------------|---------------|-----------------------|-----------------------|-------------------|
| A00 PRESIDENCIA | 30,451,686.12 | 10,871,740.33 | 41,323,408.45 | 0.00 | 0.00 | 41,323,408.45 | 41,323,408.45 | 0.00 |
| A02 DERECHOS HUMANOS | 565,510.28 | -97,943.12 | 467,567.16 | 0.00 | 0.00 | 467,567.16 | 467,567.16 | 0.00 |
| B00 SINDICATURAS | 4,527,384.63 | -171,932.02 | 4,349,452.61 | 0.00 | 0.00 | 4,349,452.61 | 4,349,452.61 | 0.00 |
| C00 REGIDURIAS | 34,769,400.64 | -689,845.77 | 33,920,754.87 | 0.00 | 0.00 | 33,920,754.87 | 33,920,754.87 | 0.00 |
| E00 SECRETARIA DEL AYUNTAMIENTO | 21,924,898.65 | -628,976.52 | 21,296,022.13 | 0.00 | 0.00 | 21,296,022.13 | 21,296,022.13 | 0.00 |
| E01 ADMINISTRACIÓN | 16,359,679.41 | 591,654.96 | 16,941,333.97 | 0.00 | 0.00 | 16,941,333.97 | 16,941,333.97 | 0.00 |
| F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 109,770,925.48 | 16,510,239.45 | 126,283,164.93 | 0.00 | 0.00 | 126,090,621.69 | 126,090,621.69 | 202,543.24 |
| F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS | 8,148,098.60 | -314,430.77 | 8,833,625.83 | 0.00 | 0.00 | 8,833,625.83 | 8,833,625.83 | 0.00 |
| F02 SERVICIOS PÚBLICOS | 94,477,935.52 | 9,241,628.57 | 103,679,814.09 | 0.00 | 0.00 | 103,679,814.09 | 103,679,814.09 | 0.00 |
| I01 DESARROLLO SOCIAL | 36,270,524.03 | -18,339,193.59 | 18,931,365.44 | 0.00 | 0.00 | 19,931,365.44 | 19,931,365.44 | 0.00 |
| J00 GOBIERNO MUNICIPAL | 6,749,806.30 | -158,125.51 | 6,591,680.39 | 0.00 | 0.00 | 6,591,680.39 | 6,591,680.39 | 0.00 |
| J01 CONTRALORIA | 3,397,793.94 | -146,025.43 | 3,251,768.51 | 0.00 | 0.00 | 3,251,768.51 | 3,251,768.51 | 0.00 |
| L00 TESORERIA | 77,182,275.10 | -8,889,685.01 | 68,292,590.09 | 0.00 | 0.00 | 68,292,590.09 | 68,292,590.09 | 0.00 |
| N00 DIRECCIÓN DE DESARROLLO ECONOMICO | 16,050,537.10 | -2,580,848.37 | 12,469,648.37 | 0.00 | 0.00 | 12,469,648.37 | 12,469,648.37 | 0.00 |
| C00 SEGURIDAD PUBLICA Y TRANSITO | 49,297,022.02 | -312,252.48 | 48,984,749.54 | 0.00 | 0.00 | 48,984,749.54 | 48,984,749.54 | 0.00 |
| UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION | 1,326,744.60 | -129,229.90 | 1,197,514.70 | 0.00 | 0.00 | 1,197,514.70 | 1,197,514.70 | 0.00 |
| TOTAL | 513,264,512.42 | 6,830,246.06 | 519,814,759.09 | 0.00 | 0.00 | 519,814,759.09 | 519,814,759.09 | 202,543.24 |

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

[Firma]
PRESIDENTA MUNICIPAL
LIC. MARISOL DEL SOCORRO ATLAS PÉREZ



[Firma]
TESORERO MUNICIPAL
C.P. ARMANDO LÓPEZ HERRERO