



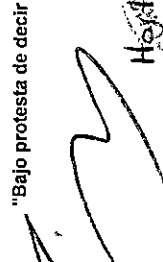
Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2020

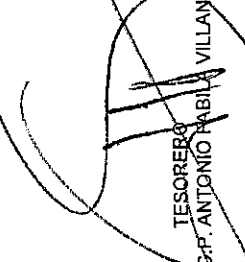
MUNICIPIO ATLACOMULCO 0024

| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|--|-----------------------|--------------------------------|-----------------------|------------------|---------------------|-----------------------|-----------------------|----------------------|
| A00 PRESIDENCIA | 32,749,600.29 | -1,744,966.08 | 31,004,634.21 | 0.00 | 10,379.62 | 28,218,778.52 | 28,208,398.90 | 2,786,055.69 |
| A02 DERECHOS HUMANOS | 553,633.08 | -11,299.12 | 542,333.96 | 0.00 | 0.00 | 542,333.96 | 542,333.96 | 0.00 |
| B00 SINDICATURAS | 17,909,648.56 | 16,983,942.49 | 34,893,591.05 | 0.00 | 9,559.04 | 34,893,591.05 | 34,884,032.01 | 0.00 |
| C00 REGIDURIAS | 35,504,256.61 | -1,989,502.65 | 33,514,753.96 | 0.00 | 6,586.71 | 33,514,753.96 | 33,508,187.25 | 0.00 |
| D00 SECRETARIA DEL AYUNTAMIENTO | 19,997,284.43 | -1,074,570.83 | 18,922,713.60 | 0.00 | 5,600.00 | 18,917,861.35 | 18,912,261.35 | 4,852.25 |
| E00 ADMINISTRACION | 16,665,806.22 | 1,805,763.18 | 18,271,569.40 | 0.00 | 9,812.02 | 18,060,622.52 | 16,050,810.50 | 2,210,946.88 |
| F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 108,817,997.92 | 2,098,658.70 | 110,916,656.62 | 0.00 | 4,198,677.54 | 95,972,409.54 | 91,773,732.00 | 14,944,247.08 |
| F01 PUBLICOS | 9,339,650.32 | -775,590.96 | 8,564,059.36 | 0.00 | 939.28 | 8,564,059.36 | 8,563,120.08 | 0.00 |
| H00 SERVICIOS PUBLICOS | 90,269,270.48 | 1,943,023.50 | 92,202,293.98 | 0.00 | 9,111.45 | 86,847,427.69 | 86,838,316.24 | 5,354,866.29 |
| I01 DESARROLLO SOCIAL | 26,717,682.78 | -1,550,940.70 | 25,166,742.08 | 0.00 | 8,875.32 | 23,585,855.78 | 23,576,980.46 | 1,580,886.30 |
| J00 GOBIERNO MUNICIPAL | 6,335,170.09 | 109,628.21 | 6,444,798.30 | 0.00 | 0.00 | 6,444,798.30 | 6,444,798.30 | 0.00 |
| K00 CONTRALORIA | 3,216,983.24 | 548,299.61 | 3,765,282.85 | 0.00 | 0.00 | 3,765,282.85 | 3,765,282.85 | 0.00 |
| L00 TESORERIA | 77,560,227.90 | -7,184,433.83 | 70,375,794.07 | 0.00 | 1,029,533.00 | 69,341,671.44 | 68,312,138.44 | 1,034,122.63 |
| N00 DIRECCION DE DESARROLLO ECONOMICO | 15,681,165.72 | 349,600.50 | 16,030,766.22 | 0.00 | 16,005.60 | 14,727,585.04 | 14,711,579.44 | 1,303,181.18 |
| Q00 SEGURIDAD PUBLICA Y TRANSITO | 49,872,636.80 | 1,319,004.95 | 51,191,641.75 | 0.00 | 8,690.63 | 51,156,405.72 | 51,147,716.09 | 35,235.03 |
| S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION | 1,055,573.06 | 153,103.97 | 1,208,677.03 | 0.00 | 0.00 | 1,208,677.03 | 1,208,677.03 | 0.00 |
| TOTAL: | 512,236,787.50 | 10,779,720.94 | 523,016,508.44 | 0.00 | 5,313,750.21 | 493,762,115.11 | 488,448,364.90 | 29,254,393.33 |


"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"




M. Castro Diaz
SINDICO
MUNICIPAL



LIC. MARCO ANTONIO SUAREZ CORDERO
TESORERO
MUNICIPAL



AYUNTAMIENTO DEL AYUNTAMIENTO
2021



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2021