



Cuenta Pública 2018 GASTO POR CATEGORIA PROGRAMÁTICA (Pesos)									
MUNICIPIO ATLACOMULCO 0024									
Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercido	
01020401	DERECHOS HUMANOS	546,454.14	-16,373.32	530,080.82	0.00	0.00	530,080.82	530,080.82	0.00
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	50,958,958.59	731,426.48	51,690,385.07	0.00	2,441.91	51,690,385.07	51,687,943.16	0.00
01030201	DEMOCRACIA Y PLURALIDAD POLÍTICA	4,496,089.98	-210,960.91	4,285,129.07	0.00	0.00	4,285,129.07	4,285,129.07	0.00
01030301	CONSERVACION DEL PATRIMONIO PUBLICO	984,996.08	345,279.99	1,330,276.07	0.00	0.00	1,330,276.07	1,330,276.07	0.00
01030401	DESARROLLO DE LA FUNCION PÚBLICA Y ÉTICA EN EL SERVICIO PUBLICO	2,470,812.02	581,482.01	3,052,274.03	0.00	0.00	3,052,274.03	3,052,274.03	0.00
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	1,647,487.56	63,180.04	1,710,667.60	0.00	0.00	1,710,667.60	1,710,667.60	0.00
01030801	POLITICA TERRITORIAL	5,033,986.94	439,732.91	4,594,254.03	0.00	0.00	4,594,254.03	4,594,254.03	0.00
01030903	MEDIACION Y CONCILIACION MUNICIPAL	3,567,376.87	-215,402.04	3,351,974.83	0.00	0.00	3,351,974.83	3,351,974.83	0.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	79,710,064.07	-2,134,074.02	77,575,990.05	0.00	497,120.00	77,575,990.05	77,078,870.05	0.00
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	6,569,391.64	-251,868.38	6,317,523.26	0.00	0.00	6,317,523.26	6,317,523.26	0.00
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	19,612,615.98	-1,336,188.74	18,276,427.24	0.00	7,735.02	18,276,427.24	18,268,692.22	0.00
01070101	SEGURIDAD PUBLICA	34,002,889.10	781,393.16	34,784,282.26	0.00	0.00	34,784,282.26	34,784,282.26	0.00
01070201	PROTECCION CIVIL	6,283,709.81	41,342.25	6,325,052.06	0.00	0.00	6,325,052.06	6,325,052.06	0.00
01070401	COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PUBLICA	10,000,000.00	1,287,556.72	11,287,556.72	0.00	0.00	10,783,958.33	10,783,958.33	503,598.39
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	8,825,960.09	-334,120.03	8,491,840.06	0.00	3,207.01	8,491,840.06	8,488,633.05	0.00
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	2,255,328.62	8,815,437.67	11,070,766.29	0.00	0.00	2,239,509.29	2,239,509.29	8,831,257.00
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	2,957,038.67	-876,254.65	2,080,784.02	0.00	0.00	2,080,784.02	2,080,784.02	0.00
01080501	GOBIERNO ELECTRONICO	469,159.96	13,636.39	482,796.35	0.00	0.00	482,796.35	482,796.35	0.00
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	17,736,490.73	5,839,890.82	23,576,381.55	0.00	0.00	23,576,381.55	23,576,381.55	0.00
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	18,336,690.41	14,260,243.50	32,596,933.91	0.00	0.00	15,327,801.97	15,327,801.97	17,269,131.94
02010401	PROTECCION AL AMBIENTE	3,862,827.36	-65,021.49	3,797,805.87	0.00	0.00	3,797,805.87	3,797,805.87	0.00
02020101	DESARROLLO URBANO	47,784,775.70	6,176,701.90	53,961,477.60	0.00	0.00	53,961,477.60	53,961,477.60	0.00
02020201	DESARROLLO COMUNITARIO	7,074,461.66	-636,183.48	6,438,278.20	0.00	0.00	6,438,278.20	6,438,278.20	0.00
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	3,200,000.00	3,199,093.60	6,399,093.60	0.00	0.00	6,399,093.60	6,399,093.60	0.00
02020401	ALUMBRADO PUBLICO	25,838,526.77	3,620,275.44	29,458,802.21	0.00	1,146,614.19	29,458,802.21	28,311,988.02	0.00
02020501	VIVIENDA	0.00	12,985,607.66	12,985,607.66	0.00	0.00	12,985,607.66	12,985,607.66	0.00
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	12,904,406.17	-335,705.31	12,568,700.86	0.00	5,180.85	12,568,700.86	12,563,520.01	0.00
02030101	PREVENCION MEDICA PARA LA COMUNIDAD	1,549,784.56	-186,296.40	1,363,488.16	0.00	0.00	1,363,488.16	1,363,488.16	0.00
02030201	ATENCIÓN MEDICA	501,906.96	-1,042.64	500,864.32	0.00	0.00	500,864.32	500,864.32	0.00
02040101	CULTURA FISICA Y DEPORTE	32,239,150.00	-20,111,407.41	12,127,742.59	0.00	0.00	12,127,742.59	12,127,742.59	0.00
02040201	CULTURA Y ARTE	10,227,004.40	1,679,645.65	11,906,650.05	0.00	0.00	11,906,650.05	11,906,650.05	0.00
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	2,317,392.63	-169,923.49	2,147,469.14	0.00	0.00	2,147,469.14	2,147,469.14	0.00
02060101	PUEBLOS INDIGENAS	505,115.06	-81,163.37	423,951.69	0.00	0.00	423,951.69	423,951.69	0.00
02060804	DESARROLLO INTEGRAL DE LA FAMILIA	16,703,437.37	2,732,671.39	19,436,108.76	0.00	0.00	19,436,108.76	19,436,108.76	0.00
02060805	EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GENERO	671,719.75	-2,642.42	669,077.33	0.00	0.00	669,077.33	669,077.33	0.00
02060806	OPORTUNIDADES PARA LOS JOVENES	1,587,135.16	4,803.03	1,591,938.19	0.00	0.00	1,591,938.19	1,591,938.19	6.00

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CUENTA PÚBLICA 2018
GASTO POR CATEGORÍA PROGRAMÁTICA
 (Pesos)

AL 31 DE DICIEMBRE DE 2018

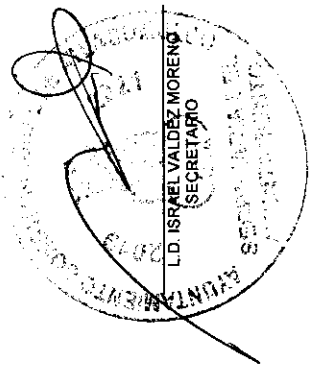
Concepto	Egresos						Subejercicio	
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
03010201 EMPLEO	692,633.56	56,684.32	749,317.88	0.00	0.00	749,317.88	749,317.88	0.00
03020102 FOMENTO A PRODUCTORES RURALES	4,191,110.00	-13,574.69	4,177,535.31	0.00	0.00	4,177,535.31	4,177,535.31	0.00
03030501 ELECTRIFICACIÓN	32,553,417.35	-14,713,534.58	17,839,882.77	0.00	0.00	17,839,882.77	17,839,882.77	0.00
03040201 MODERNIZACIÓN INDUSTRIAL	4,539,150.49	543,112.99	5,082,263.48	0.00	0.00	5,082,263.48	5,082,263.48	0.00
03050101 MODERNIZACIÓN DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	1,920,711.17	-244,407.04	1,676,304.13	0.00	0.00	1,676,304.13	1,676,304.13	0.00
03070101 FOMENTO TURÍSTICO	490,531.82	-4,219.72	486,312.10	0.00	0.00	486,312.10	486,312.10	0.00
03090301 PROMOCIÓN ARTESANAL	722,400.94	-51,262.50	671,138.44	0.00	0.00	671,138.44	671,138.44	0.00
TOTAL:	502,023,677.49	20,598,373.84	522,622,051.33	0.00	1,682,488.98	486,018,064.00	484,355,565.02	26,603,987.33



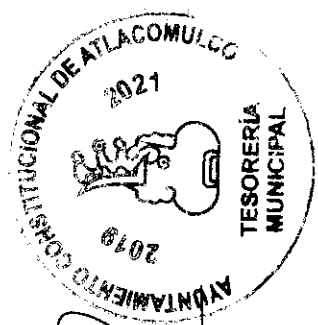
ING. JOSÉ M. ROBERTO TELLEZ MONROY
 PRESIDENTE MUNICIPAL



HOLZES HERRERA
 M. END. HERRERÍA HERRERA
 SECRETARÍA MUNICIPAL



L.D. ISRAEL VALDEZ MORENO
 SECRETARIO



C.P. ERIC VELAZCO ZUNIGA
 TESORERO