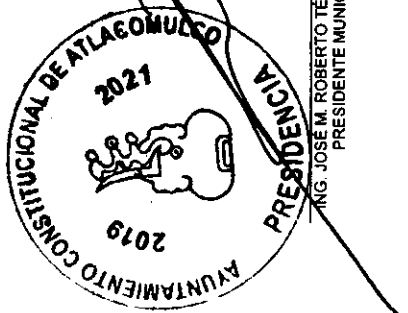




**CUENTA PÚBLICA 2018**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
 (Pesos)

**MUNICIPIO ATLACOMULCO\_0024** **AL 31 DE DICIEMBRE DE 2018**

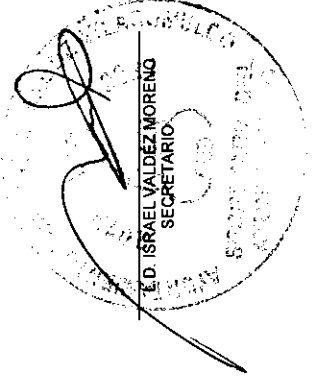
DEPENDENCIA	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00 PRESIDENCIA	32,819,946.75	1,371,964.75	34,191,911.50	0.00	0.00	34,191,911.50	34,191,911.50	0.00
A02 DERECHOS HUMANOS	546,454.14	-16,373.32	530,080.82	0.00	0.00	530,080.82	530,080.82	0.00
B00 SINDICATURAS	4,204,374.83	-30,148.60	4,174,226.23	0.00	0.00	4,174,226.23	4,174,226.23	0.00
C00 REGIDURÍAS	28,670,200.51	-626,792.92	28,043,407.59	0.00	2,441.91	28,043,407.59	28,040,965.68	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	18,464,675.15	-602,134.74	17,862,540.41	0.00	3,207.01	17,862,540.41	17,859,333.40	0.00
E00 ADMINISTRACIÓN	16,934,636.54	-1,042,231.96	15,892,404.58	0.00	7,735.02	15,892,404.58	15,894,669.56	0.00
E01 PLANEACIÓN	3,344,621.46	-226,029.17	3,118,592.29	0.00	0.00	3,118,592.29	3,118,592.29	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	113,639,506.65	5,807,485.23	119,446,991.88	0.00	0.00	102,177,859.94	102,177,859.94	17,269,131.94
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	6,854,698.11	-684,139.95	6,270,558.16	0.00	0.00	6,270,558.16	6,270,558.16	0.00
G00 ECOLOGÍA	3,862,827.36	-65,021.49	3,797,805.87	0.00	0.00	3,797,805.87	3,797,805.87	0.00
H00 SERVICIOS PÚBLICOS	77,343,661.07	3,472,293.43	80,815,954.50	0.00	1,146,814.19	80,815,954.50	79,669,040.31	0.00
ID1 DESARROLLO SOCIAL	40,831,579.74	3,568,668.00	44,400,247.74	0.00	0.00	44,400,247.74	44,400,247.74	0.00
J00 GOBIERNO MUNICIPAL	2,317,392.63	-189,923.49	2,147,469.14	0.00	0.00	2,147,469.14	2,147,469.14	0.00
K00 CONTRALORIA	2,470,812.02	581,462.01	3,052,274.03	0.00	0.00	3,052,274.03	3,052,274.03	0.00
L00 TESORERIA	87,555,203.49	6,696,595.93	94,251,799.42	0.00	497,120.00	85,420,542.42	84,923,422.42	8,831,257.00
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	14,141,628.75	493,469.49	14,635,098.24	0.00	5,180.85	14,635,098.24	14,629,917.39	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	47,921,558.29	2,069,230.64	49,990,788.93	0.00	0.00	49,487,190.54	49,487,190.54	503,598.39
<b>TOTAL:</b>	<b>502,023,677.49</b>	<b>20,598,373.84</b>	<b>522,622,051.33</b>	<b>0.00</b>	<b>1,662,498.98</b>	<b>496,018,064.00</b>	<b>494,365,565.02</b>	<b>26,603,987.33</b>



ING. JOSÉ M. ROBERTO TELLEZ MONROY  
PRESIDENTE MUNICIPAL



M. EN D. HONORABLE ANTONIO DIAZ  
PRESIDENTE MUNICIPAL



E.D. ISRAEL VALDEZ MORENO  
SECRETARIO



TESORERÍA MUNICIPAL

C.P. ERIC ALVARO ZUNIGA  
TESORERO