



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ATLACOMULCO 0024

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

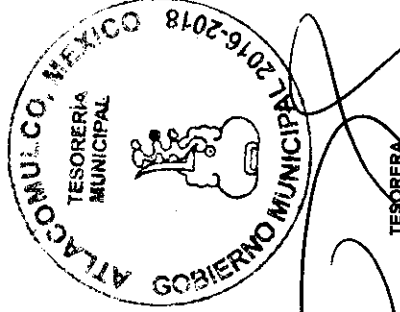
	CONCEPTO	EGRESOS						SUB EJERCICIO
		1	2	3=(1+2)	4	5	6=(3+4)	
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO			
A00	PRESIDENCIA	29,066,661.09	8,530,405.54	37,597,066.63	831,646.66	36,765,419.97	36,765,419.97	
A02	Derechos Humanos	121,368.58	356,573.73	477,942.31	0.00	477,942.31	477,942.31	
B00	SINDICATURAS	4,929,905.54	-84,918.72	4,844,986.82	8,526.75	4,836,460.07	4,836,460.07	
C00	REGIDURIAS	30,262,303.10	-713,964.04	29,548,339.06	161,438.42	29,386,900.64	29,386,900.64	
D00	SECRETARIA DEL AYUNTAMIENTO	26,077,809.86	424,142.24	26,501,952.10	436,561.82	26,065,390.28	26,065,390.28	
E00	ADMINISTRACIÓN	14,375,616.39	753,706.25	15,129,322.64	927,529.04	14,201,793.60	14,201,793.60	
E01	Planeación	2,984,194.77	195,394.07	3,179,588.84	8,941.46	3,170,647.38	3,170,647.38	
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	120,038,389.04	38,523,451.62	158,561,840.66	33,770,484.99	124,791,355.67	124,791,355.67	
F01	Desarrollo Urbano y Servicios Públicos	4,704,001.41	330,069.38	5,034,070.79	30,482.88	5,003,587.91	5,003,587.91	
G00	ECOLOGÍA	4,211,188.72	-125,994.33	4,085,194.39	16,424.00	4,068,770.39	4,068,770.39	
H00	SERVICIOS PUBLICOS	65,559,895.47	3,546,224.73	69,106,120.20	761,436.84	68,344,683.36	68,344,683.36	
I01	Desarrollo Social	35,173,019.07	5,644,534.21	40,817,553.28	210,626.68	40,606,926.60	40,606,926.60	
K00	CONTRALORIA	4,343,112.19	-847,428.16	3,495,684.03	22,862.56	3,472,821.47	3,472,821.47	
L00	TESORERIA	75,628,366.90	8,977,239.75	84,605,606.65	1,332,887.87	83,272,718.78	83,272,718.78	
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	12,913,475.85	-34,584.23	12,878,891.62	88,924.54	12,789,967.08	12,789,967.08	
Q00	SEGURIDAD PUBLICA Y TRANSITO	35,368,896.48	2,966,715.19	38,325,611.67	143,692.90	38,181,918.77	38,181,918.77	
	TOTAL DEL GASTO	465,758,204.46	68,431,557.23	534,189,761.69	38,752,467.41	495,437,294.28	495,437,294.28	



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LIC. JAVIERA MARIA CHUMAL VELASCO
PRESIDENTA



[Signature]
LIC. RECTOR GONZALEZ VARAS
SECRETARIO



[Signature]
TESORERA
LIC. C. MARISOL ROCHA SERRANO