



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

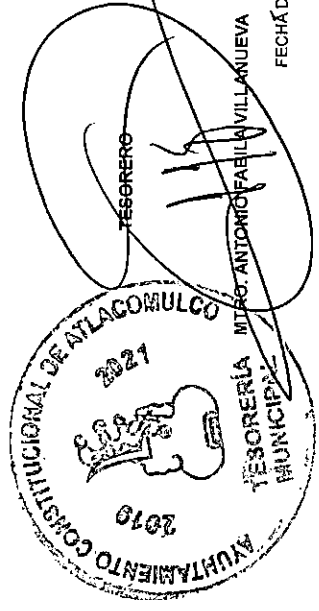
ATLACOMULCO 0024

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO	EGRESOS						SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3=(1+2)	4	5	6=(3-4)	
A00 PRESIDENCIA	15,351,297.06	-1,820,337.78	13,530,959.28	12,409,325.61	12,165,363.81	1,121,633.67	
A02 Derechos Humanos	258,060.34	0.00	258,060.34	249,836.92	246,417.72	8,223.42	
B00 SINDICATURAS	15,226,279.65	7,278,707.00	22,504,986.65	22,252,528.05	22,223,364.80	252,458.60	
C00 REGIDURIAS	16,544,263.09	0.00	16,544,263.09	15,693,313.43	15,548,579.60	850,949.66	
D00 SECRETARIA DEL AYUNTAMIENTO	9,401,514.44	0.00	9,401,514.44	8,601,248.14	8,489,676.51	800,266.30	
E00 ADMINISTRACION	7,540,388.64	0.00	7,540,388.64	7,009,590.31	6,806,913.49	530,798.33	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	29,587,542.09	0.00	29,587,542.09	5,447,058.01	3,834,529.34	24,140,484.08	
F01 Desarrollo Urbano y Servicios Públicos	4,539,317.16	0.00	4,539,317.16	3,789,285.15	3,727,402.99	750,032.01	
H00 SERVICIOS PUBLICOS	42,483,027.90	1,510,927.25	43,993,955.15	40,394,976.42	38,050,484.62	3,598,978.73	
I01 Desarrollo Social	10,762,408.19	1,241,259.06	12,003,667.25	12,456,823.28	12,035,442.39	-453,156.03	
J00 GOBIERNO MUNICIPAL	2,939,007.89	0.00	2,939,007.89	2,989,219.78	2,948,601.33	-50,211.89	
K00 CONTRALORIA	1,489,569.52	0.00	1,489,569.52	1,391,449.13	1,368,960.51	96,120.39	
L00 TESORERIA	43,851,043.03	-8,710,555.53	35,140,487.50	32,080,277.39	29,813,201.63	3,060,210.11	
N00 DIRECCION DE DESARROLLO ECONOMICO	8,158,869.17	0.00	8,158,869.17	5,877,999.97	5,656,531.48	2,280,869.20	
Q00 SEGURIDAD PUBLICA Y TRANSITO	21,988,497.10	500,000.00	22,488,497.10	21,144,730.01	19,355,075.82	1,343,767.09	
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	488,010.33	0.00	488,010.33	508,302.84	500,481.05	-20,292.51	
TOTAL DEL GASTO	230,609,095.60	0.00	230,609,095.60	192,295,964.44	182,771,027.09	38,313,131.16	



ING. JOSE M. ROBERTO TELLEZ MONROY



D.R.